

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
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FISCAL IMPACT STATEMENT

LS 8168

BILL NUMBER: HB 1972

DATE PREPARED: Feb 17, 1999

BILL AMENDED: Feb 16, 1999

SUBJECT: School safety.

FISCAL ANALYST: Mark Goodpaster

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FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		9,338,000	8,750,000
Net Increase (Decrease)		(9,338,000)	(8,750,000)

Summary of Legislation: (Amended) This bill establishes the Governor's Council on Safe Schools. It requires each school corporation to designate a school safety specialist for the school corporation. It provides that a county may establish a county school safety commission, and requires the county commission to coordinate school safety plans for each school corporation represented by the commission and to make recommendations on various aspects of school safety. It provides that a school corporation may apply for a grant from the Safe School Fund for school safety, emergency preparedness, or safe haven programs. It establishes a school safety specialist training and certification program within the Department of Education.

During the 1999-2001 biennium, it appropriates: (1) \$8,000,000 annually to the Criminal Justice Institute for safe haven, emergency preparedness, and school safety programs; (2) \$750,000 annually to the Criminal Justice Institute for the school safety specialist training and certification program; and (3) \$2,000 for the first year to each school corporation participating in a county school safety commission for its contribution to the expenses of the county commission.

Effective Date: July 1, 1999.

Explanation of State Expenditures: (Revised) The Criminal Justice Institute would administer the monies to fund the safe haven, emergency preparedness, and school safety program and for the school safety

specialist training and certification programs.

The following table shows the appropriation that would be made during the biennium as a result of this bill:

	<u>FY 2000</u>	<u>FY 2001</u>
School Safe Haven Programs	\$8,000,000	\$8,000,000
School Safety Specialists	\$750,000	<u>\$750,000</u>
School Safety Grant	<u>\$588,000</u>	
Total	<u>\$9,338,000</u>	<u>\$8,750,000</u>

Explanation of State Revenues:

Explanation of Local Expenditures: (Revised) School corporations would organize county school safety programs and designate an individual to serve as the school safety specialist for the school corporation. Each school corporation which participates would receive a grant of \$2,000 for FY 2000.

Explanation of Local Revenues:

State Agencies Affected: Criminal Justice Institute Department of Education.

Local Agencies Affected: School corporations.

Information Sources: